



CHIP MONTHLY SUMMARY AS OF MAY 31, 2004

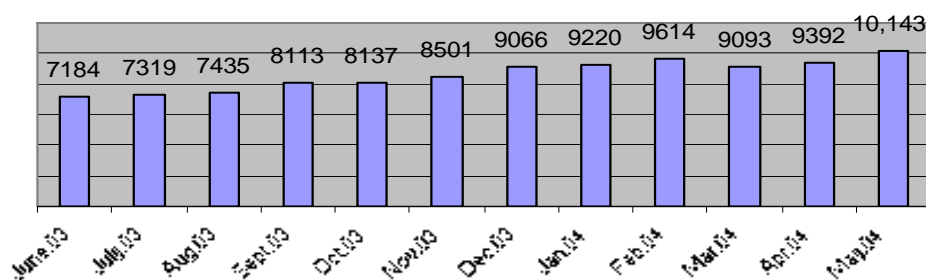
General Information

(Client data from Dan Conlon's May report)

Total Number of CHIP Clients	10,143
Percentage of change since prior month	+8.0%
Total Number of CHIP Households*	5,613*

**From MMIS report dated 5/28/04*

Total Number of CHIP Clients



Managed Care Information

(Data from Ken Nelson's 5/21/04 report)

Service Delivery	Total Number Enrolled	Percentage
Healthy Options	8,034	79.2%
Fee-for-Service	2,109	20.8%

Age

(Data from Dan Conlon's May report)

Age	Number	Percentage
0-1	574	5.6%
2-5	2,334	23.0%
6-10	2,991	29.5%
11-14	2,332	23.0%
15-18	1,912	18.9%

Race

(Data from Dan Conlon's May report)

Race	Total	Percentage
Caucasian	6,149	60.6%
Hispanic	1,319	13.0%
Asian	718	7.1%
Native American	290	2.9%
African American	241	2.4%
Other	807	7.9%
Unknown	619	6.1%

Primary Language

(Data from Dan Conlon's May report)

Language	Total	Language	Total
English	8,578	Farsi	2
Spanish	849	ASL	3
Russian	265	Tigrigna	1
Vietnamese	164	Samoan	2
Other/Unknown	94	Hmong	2
Korean	37	French	2
Chinese	54	Japanese	1
Cambodian	30	Thai	1
Ukranian	31	Romanian	3
Laotian	17	Amharic	1
Tagalog	5	Mien	1

Household Income Levels

(Data from ACES May report of 9,999 clients)

Income Level	Number	Percentage	Prior Month %	2 mo. ago
201-210%	2,658	26.6%	26.4%	23.6%
211-220%	2,394	23.9%	24.1%	21.7%
221-230%	2,075	20.6%	21.7%	19.6%
231-240%	1,888	18.9%	19.2%	18.0%
241-250%	984	9.8%	8.6%	17.1%

MEDS Application Information and Tracking

(from MEDS database – May 2004)

Total number processed for CHIP	162
Total number approved for CHIP	150
Number of households disenrolled for non-payment of premiums	19
Number of children disenrolled for non-payment of premiums	33

Total number of applications denied	12
Requested info not returned	1
Has creditable coverage	7
Spenddown/Over income	0
Denied - Other	4

Number of applications that come in showing client has:	
Dropped employer sponsored coverage within the last 4 months	• 0
Creditable coverage	• 0
Ins. costing less than \$50.00 per month	• 0

Overdue Premium Payment Information

(Data from May database)

Number of Days Premium Overdue	Number of Households (Households may be duplicated)
30 days	415
60 days	204
90 days	93
120 days	73
Total Households Billed	5,280
Unduplicated Households with Premiums Overdue	1,088

Statewide CHIP (F07) Termination Information

This report comes directly from ACES. Data is November 2003 data. November 2003 data was reviewed in May 2004 to see how many of the disenrolled clients returned to either CHIP or another medical program either within one month of disenrollment or within six months of disenrollment.

47.3% of children disenrolled in November 2003 returned to a medical program within 6 months of disenrollment.

Of all disenrolled children, 43.0% were disenrolled for “Failed to Provide Verification”. Of these children, only 25.4% returned to a medical program within 6 months of disenrollment.

OCTOBER 2003	
Number of Active AU's	5,423
Number of Active Children Recipients	8,958
Number of AU's Closed/Denied	346
Number of Children Closed/Denied	622

Reason Code	Description	Closed Children September 2003	Returner F07 October 2003	Returner Other Medical Program October 2003	Returner F07 March 2004	Returner Other Medical Program March 2004	Total Returners (within 6 months of disenrollment)
220	Age Requirement	6	0	2	0	0	2
245	No eligible household members	3	0	0	0	0	0

550	Voluntary Withdrawal	8	0	0	0	0	0
551	Whereabouts Unknown	7	0	0	0	0	0
552	Failed to Provide Verification	268	10	21	2	35	68
555	Application opened in error	5	0	1	0	0	1
557	AU Requests Closure	26	0	1	0	3	4
572	User Voided Application	1	0	1	0	0	1
587	Already Eligible for another Program in a Different AU	166	26	106	3	4	139
599	Other	132	17	49	7	6	79
TOTALS		622	53	181	12	48	294